

Finance Committee  
Town of Becket  
Thursday Feb 17, 2011

Minutes

Call to Order: 7:00 PM

Present: Ann S, Jeremy D, Chuck A, Steve L, George Fuller (Selectman), Richard F, Dan P

Absent: None

Agenda:

- 1) Review and Approve Minutes for Feb 3, 2011

Motion: Jeremy Second: Dan

Approved

- 2) Review dept budgets for FY 2012

General discussions with no decisions at this time. Request for activities to support increased hours requested by the Building Inspector. Included is a proposed pay increase budgeted at 3%. Concern whether this was proper given the current economic climate. The Boston area CPI should be released mid February. Dan will call area towns for their 2012 plans.

- 3) Overall Budget for FY 2012

See above

- 4) FinCom submission for Annual Town Report: Written and edited by Jeremy and Ann. Great commentary and accepted by committee. Great Job.
- 5) FinCom Budget for FY 2012: Voted at \$400 to cover membership in association, expenses for new members to attend yearly conference.
- 6) Correspondence and transfers:

Transfers of \$3,600 for Outside Payroll Expense (motion Jeremy/Second Dan) and \$200 for Advertising (motion Jeremy/Second Dan) were proposed and approved. Remaining reserve for 2011 is at \$9,785.

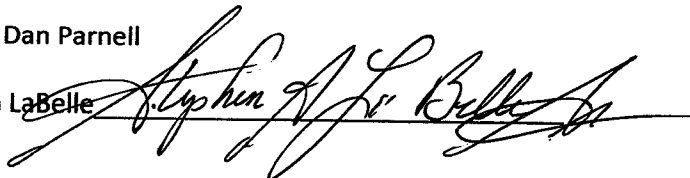
- 7) Public input: None
- 8) Any other business: Steve brought up possible issue of selection of town children for town sponsored camp attendance should be done at a broader level that the recreation committee.

Adjournment: 8:45 PM

Respectfully submitted by Dan Parnell

Approved by Chair, Steven LaBelle

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